

Amine cost adjustment for 2nd, 3rd and 4th quarter due to on going construction in campus condensate system for the period Feb 2008 through Oct 2008 and WCF amine usage in February 2008 through March 2008.

	<u>BID:</u>			<u>Actual Usage:</u>	
	QTR2: 2007-2008				
	12.14 ppm of CO ₂			18.36 ppm of CO ₂	
	5393.36.12 # N-356			8276.50# N-356	
	\$13,807.00			\$21,187.84	
	Difference:			\$ 7,380.84	
	QTR 3: 2007-2008				
	12.14 ppm of CO ₂			21.25 ppm of CO ₂	
	3956.72 # N-356			6,926.50 # N-356	
	\$10,129.2			\$17,731.84	
	Difference:			\$7,602.64	
	QTR 4: 2007-2008				
	12.14 ppm of CO ₂			21.62 ppm of CO ₂	
	3946.06 # N-356			7,438.50 # N-356	
	\$10,101.91			\$19,042.56	
	Difference:			\$8,940.64	
	Charter Street			\$19,139.30	
	Walnut street			\$4,784.82	
	Total (all three qtrs)			23,924.12	
	Walnut Street				
	Amine usage for WCCF	904#	\$2.56	\$2,314.24	
	Grand Total			\$26,238.36	